

Proposed budget of the One-off Grant for Supporting the Implementations of the Senior Secondary Subject Citizenship and Social Development (2022-2025)

	Area	Proposed Expenses	Reporting (as at 7 th Sept 2023)
1	Developing or procuring relevant learning and teaching resources <ul style="list-style-type: none"> - Reference books, journals, etc. - Subscription of e-learning resources, mobile application and software 	\$24,000	Teaching & learning materials (F4-6): \$3,147 have been used Teaching & learning materials (for Mainland Study Tour): \$20,000-30,000 (proposed)
2	Subsidising students and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum <ul style="list-style-type: none"> - Visa application fees of students participating in the mainland study tour - Fees incurred by teachers participating in the mainland interflow activities 	\$180,000	Data card for Mainland Study Tour - \$380 have been used Walkie talkies for Mainland Study Tour - \$1,596 have been used TA transportation: \$130 have been used TA insurance: \$50 have been used Visa application fees for NCS students: \$1,520 have been used
3	Organising school-based learning activities relating to the CS curriculum / cross-curricular activities relating to the CS curriculum <ul style="list-style-type: none"> - Subsidizing fees and travelling expenses incurred by student participating in school-based activities in HK or in the mainland organized by the school 	\$90,000	F4 CSD local trip to Palace Museum/ Kowloon Walled City (collaborating with Chinese History Panel) under planning: \$30,000-40,000 (proposed) F6 External Mock Exam: \$10,000-20,000 (proposed)
4	Others (please specify): <ul style="list-style-type: none"> - Consumables 	\$6,000	/
	Total expenditure	\$300,000	\$6,823 have been used